

DRAFT 2026-27 Budget Calendar

October 2025				
Mo	Tu	We	Th	Fr
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

November 2025				
Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December 2025				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

January 2026				
Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

OCTOBER

Tuesday, October 14th - Budget Calendar presented to BOE
 Tuesday, October 28th - Community budget forum
 Thursday, October 30th - Vote on adoption of Budget Calendar

NOVEMBER

Monday, November 3rd - Budget priorities finalized
 Wednesday, November 5th - Community budget forum
 Thursday, November 20th - Superintendent's presentation on budget priorities and process

DECEMBER

Tuesday, December 9th - Initial enrollment projections
 Thursday, December 11th - Budget sheets sent to budget managers
 Thursday, December 18th - Superintendent's presentation initial budget assumptions

JANUARY

Tuesday, January 13th - Operational budget recommendations due
 Tuesday, January 20th - Governor's budget state aid run
 Tuesday, January 27th - Staffing recommendations due

FEBRUARY

Tuesday, February 10th - Balanced budget completed by Cabinet
 Thursday, February 26th - Superintendent's budget presentation

MARCH

Monday, March 2nd - Balanced budget due to the State Monitor
 Thursday, March 26th - Superintendent and State Monitor's budget presentation
 Tuesday, March 31st - Budget book available to public and delivered to the Board

APRIL

Tuesday, April 7th - Public Budget Hearing
 Tuesday, April 7th - First round of deliberation questions due to Superintendent
 Monday, April 13th - First round of deliberation answers due to BOE
 Tuesday, April 14th - Second round of deliberation questions due to Superintendent
 Monday, April 20th - Second round of deliberation answers due to BOE
 Tuesday, April 21st - Board of Ed budget deliberation session #1
 Tuesday, April 21st - Third round of deliberation questions due to Superintendent
 Monday, April 27th - Third round of deliberation answers due to BOE
 Tuesday, April 28th - Board of Ed budget deliberation session #2
 TBD - City Council Hearing

MAY

Tuesday, May 5th - Board of Ed budget deliberation session #3
 Tuesday, May 12th - Board of Ed vote on adoption of the budget
 Wednesday, May 13th - Publish Adopted Budget Book

JUNE

TBD - Joint Public Hearing
 TBD - City Council Budget Vote

February 2026				
Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March 2026				
Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April 2026				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May 2026				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

June 2026				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			